



**COLLIER COUNTY PROPERTY APPRAISER
GEOGRAPHIC INFORMATION SYSTEM
2014 AERIAL PHOTOGRAPHY**



0 100 200 400 Feet

1 inch = 167 feet



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BUDGET REQUEST FOR PROPERTY APPRAISERS

I, _____, the Property Appraiser of _____ County, Florida, certify the proposed budget for the period of October 1, 2022, through September 30, 2023, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).



Property Appraiser Signature

5-26-22

Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY**

COLLIER

COUNTY

8/15/2022

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	6,600,049	7,133,755	3,219,656	7,626,156	492,401	6.90%	8,044,212	910,457	12.76%
OPERATING EXPENSES (Sch. II)	1,612,514	1,907,435	330,687	2,105,560	198,125	10.39%	2,105,560	198,125	10.39%
OPERATING CAPITAL OUTLAY (Sch. III)	20,000	35,000	0	35,000	0	0.00%	35,000	0	0.00%
NON-OPERATING (Sch. IV)		0		477,031	477,031	----	10,000	10,000	----
TOTAL EXPENDITURES	\$8,232,563	\$9,076,190	\$3,550,343	\$10,243,747	\$1,167,557	12.86%	\$10,194,772	\$1,118,582	12.32%
NUMBER OF POSITIONS		64		64	0	0.00%	64	0	0.00%
					COL (5) - (3)	COL (6) / (3)			